

FISCAL NOTE
HB 2781 - SB 3043

February 6, 2004

SUMMARY OF BILL:

- Authorizes the Private Probation Services Council to assess and enforce civil penalties for violations of statutes, rules or orders enforceable by the Council.
- Authorizes the Council to establish fees sufficient to cover expenditures.

ESTIMATED FISCAL IMPACT:

**Increase State Revenues - \$119,850 FY04-05 and FY05-06
\$55,850 FY06-07 and thereafter**

**Increase State Expenditures - \$55,850 Reflected in Governor's 2004-05
Budget**

Estimate assumes:

- fees will be set in an amount to pay off the current negative reserve balance of the Council over a period of two years as well as cover expenditures. After the negative reserve balance is paid off, it is assumed that fees will be paid in an amount sufficient to cover expenditures. At the end of FY2003, the Council had a negative reserve balance of \$92,000. It is assumed that by the end of FY04 the Council will have a negative reserve balance of \$128,000.
- one position and related expenses to implement and monitor the provisions of this bill and the travel and per diem expenses of members of the Council. An amount of \$55,850 is included in the Governor's 2004-05 Budget.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

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